

Reserves

RESERVES	Actual TOTAL	[Data]
		1,016.30
Ear Marked Reserves		
CIL	176.30	Speed awareness sign
Grass cutting	840.00	Speed awareness sign
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BUDGET
WINFARTHING PARISH COUNCIL
Precept Required

PRECEPT REQUIRED	Actual 2024/25	Budget 2025/26	Budget 2026/27
Total Payments	4,495	6,289	13,502
Total Receipts	220	20	3,363
Taken from Reserves			1,016
TOTAL PRECEPT REQUIRED	4,275	6,269	9,123
£ Increase/Decrease		1,994	2,854
% Increase/Decrease		46.63%	45.53%
BAND D CHARGE ON COUNCIL TAX BILL			
Tax Base	199	200	209
Band D Charge	21.48	31.35	43.65
Actual % Increase/Decrease		45.89%	39.26%